

Great Maplestead Parish Council Budget				
2025/2026				
	Actuals	Budget	Forecast Y/E	Option D
	2023/24	2024/2025	Actuals	Budget
	2024/2025		2024/2025	2025/26
Band D Precept	£61.39	£70.58		£82.45
Band D Inc/Household/Yr	£9.33	£9.19		£11.87
[Inc %	17.90%	14.97%		16.82%
Tax Base	£179.17	£177.11		£168.97
Income				
Precept	11000.00	12500.00	12500.00	13932.00
Bank Interest	273.00	10.00	200.00	50.00
Grants Received	3000.00	0.00	0.00	0.00
Grass Verges Income	1100.00	1200.00	1120.00	1200.00
Cleaning	848.00	848.00	848.00	848.00
Grant-Footpaths Income	120.00	300.00	270.00	300.00
Training Bursary	214.00	0.00	338.00	0.00
Extra-Ordinary	0.00	0.00	1000.00	0.00
	16555.00	14858.00	16276.00	16330.00
Expenditure				
Staff Costs*	6143.00	8700.00	10659.00	8800.00
Home Workers Allowance	225.00	320.00	375.00	320.00
National Insurance	101.00		14.00	600.00
Administration*	301.00	400.00	300.00	400.00
Bank Charges	0.00	0.00	0.00	100.00
Insurance*	363.00	450.00	404.00	460.00
Street Lighting	260.00	350.00	300.00	350.00
Training	570.00	400.00	450.00	400.00
Subscriptions	330.00	350.00	302.00	350.00
Audit*	440.00	500.00	430.00	520.00
Events	175.00	700.00	707.00	600.00
Repairs & Maintenance	969.00	500.00	500.00	600.00
Footpaths	120.00	400.00	270.00	300.00
Playing Field	356.00	500.00	500.00	500.00
Cap-Ex	0.00	0.00		
Extra-Ordinary	0.00	0.00		
Elections	70.00	0.00		
Parish Assembly Costs*	0.00	100.00	62.00	100.00
Donations	150.00	100.00	0	100.00
Hall Hire*	96.00	150.00	120.00	130.00
Grass Verges	1100.00	1200.00	1120.00	1200.00
	11769.00	15120.00	16513.00	15830.00
Funds from/to Reserves		-262.00	-237.00	500
Opening balance (gen. res)	6593.84	8235.94	8235.94	8235.94
Income	16555.00	14858.00	16276.00	16330.00
Drawn on Earmarked Reserves				
Expenditure	11769.00	15120.00	16513.00	15830.00
Closing balance (gen. reserves)	11379.84	7973.94	7998.94	8735.94
* GMPC Reserves Policy:				
12 months Expenditure or at least 6 months staff salary (£4400)				